

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

August 2018 Service Month\September 2018 Payment Month

Non Smart Start (FS 25)											
County	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$6,858,159	\$477,943	\$509,993.00	\$565,749	\$1,553,685	\$0	\$0	\$0	\$1,553,685	\$5,304,474	96.90%
Alexander	\$805,393	\$59,972	\$59,555	\$61,123	\$180,650	\$0	\$0	\$0	\$180,650	\$624,743	90.73%
Alleghany	\$294,034	\$26,142	\$26,140	\$27,193	\$79,475	\$0	\$0	\$0	\$79,475	\$214,559	110.26%
Anson	\$1,074,840	\$50,941	\$59,427	\$97,622	\$207,990	\$0	\$0	\$0	\$207,990	\$866,850	101.09%
Ashe	\$868,798	\$50,550	\$58,384	\$64,939	\$173,873	\$0	\$0	\$0	\$173,873	\$694,925	87.28%
Avery	\$287,957	\$25,127	\$29,317	\$25,798	\$80,242	\$0	\$0	\$0	\$80,242	\$207,715	108.50%
Beaufort	\$3,261,029	\$236,367	\$235,695	\$226,105	\$698,167	\$0	\$0	\$0	\$698,167	\$2,562,862	83.81%
Bertie	\$638,202	\$37,636	\$36,594	\$40,197	\$114,427	\$0	\$0	\$0	\$114,427	\$523,775	74.62%
Bladen	\$952,692	\$61,903	\$53,309	\$90,046	\$205,258	\$0	\$0	\$0	\$205,258	\$747,434	106.61%
Brunswick	\$4,332,722	\$264,153	\$272,083	\$297,614	\$833,850	\$0	\$0	\$0	\$833,850	\$3,498,872	81.07%
Buncombe	\$10,114,544	\$697,356	\$729,417	\$695,866	\$2,122,639	\$0	\$0	\$0	\$2,122,639	\$7,991,905	82.90%
Burke	\$2,385,820	\$183,923	\$209,610	\$253,231	\$646,764	\$0	\$0	\$0	\$646,764	\$1,739,056	122.63%
Cabarrus	\$5,601,198	\$396,931	\$395,810	\$372,496	\$1,165,237	\$0	\$0	\$0	\$1,165,237	\$4,435,961	80.66%
Caldwell	\$2,610,940	\$176,684	\$185,355	\$189,069	\$551,108	\$0	\$0	\$0	\$551,108	\$2,059,832	86.28%
Camden	\$101,978	\$5,204	\$8,671	\$7,650	\$21,525	\$0	\$0	\$0	\$21,525	\$80,453	88.62%
Carteret	\$1,681,200	\$105,731	\$93,646	\$102,782	\$302,159	\$0	\$0	\$0	\$302,159	\$1,379,041	73.00%
Caswell	\$496,401	\$37,314	\$38,120	\$32,800	\$108,234	\$0	\$0	\$0	\$108,234	\$388,167	81.27%
Catawba	\$5,096,212	\$402,011	\$464,911	\$495,645	\$1,362,567	\$0	\$0	\$0	\$1,362,567	\$3,733,645	114.27%
Chatham	\$2,227,064	\$113,421	\$131,405	\$123,934	\$368,760	\$0	\$0	\$0	\$368,760	\$1,858,304	66.64%
Cherokee	\$1,294,744	\$71,975	\$144,387	\$97,627	\$313,989	\$0	\$0	\$0	\$313,989	\$980,755	92.11%
Chowan	\$431,690	\$31,581	\$28,919	\$28,347	\$88,847	\$0	\$0	\$0	\$88,847	\$342,843	79.68%
Clay	\$521,148	\$44,338	\$56,139	\$47,897	\$148,374	\$0	\$0	\$0	\$148,374	\$372,774	111.19%
Cleveland	\$2,195,619	\$150,689	\$155,682	\$142,842	\$449,213	\$0	\$0	\$0	\$449,213	\$1,746,406	79.01%
Columbus	\$1,817,083	\$113,095	\$121,532	\$122,799	\$357,426	\$0	\$0	\$0	\$357,426	\$1,459,657	80.49%
Craven	\$4,161,851	\$279,969	\$265,208	\$306,437	\$851,614	\$0	\$0	\$0	\$851,614	\$3,310,237	86.73%
Cumberland	\$15,949,439	\$1,002,635	\$1,013,155	\$990,137	\$3,005,927	\$0	\$0	\$0	\$3,005,927	\$12,943,512	74.72%
Currituck	\$544,740	\$31,295	\$39,537	\$30,898	\$101,730	\$0	\$0	\$0	\$101,730	\$443,010	69.72%
Dare	\$646,945	\$53,144	\$60,267	\$40,901	\$154,312	\$0	\$0	\$0	\$154,312	\$492,633	80.75%
Davidson	\$6,412,529	\$463,768	\$396,175	\$424,877	\$1,284,820	\$0	\$0	\$0	\$1,284,820	\$5,127,709	79.67%
Davie	\$1,117,525	\$77,014	\$96,537	\$94,292	\$267,843	\$0	\$0	\$0	\$267,843	\$849,682	99.91%
Duplin	\$2,285,650	\$222,049	\$247,662	\$253,100	\$722,811	\$0	\$0	\$0	\$722,811	\$1,562,839	131.28%
Durham	\$20,360,045	\$1,724,030	\$1,733,402	\$1,679,872	\$5,137,304	\$0	\$0	\$0	\$5,137,304	\$15,222,741	99.49%
Edgecombe	\$2,375,591	\$206,391	\$219,986	\$233,168	\$659,545	\$0	\$0	\$0	\$659,545	\$1,716,046	116.10%
Forsyth	\$15,178,192	\$1,213,990	\$1,175,695	\$1,203,183	\$3,592,868	\$0	\$0	\$0	\$3,592,868	\$11,585,324	95.01%
Franklin	\$2,730,671	\$218,601	\$229,832	\$217,339	\$665,772	\$0	\$0	\$0	\$665,772	\$2,064,899	96.01%

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

August 2018 Service Month\September 2018 Payment Month

Non Smart Start (FS 25)											
County	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Gaston	\$6,568,981	\$439,158	\$524,778	\$556,973	\$1,520,909	\$0	\$0	\$0	\$1,520,909	\$5,048,072	99.46%
Gates	\$249,684	\$14,121	\$21,457	\$18,007	\$53,585	\$0	\$0	\$0	\$53,585	\$196,099	86.37%
Graham	\$369,505	\$35,572	\$48,750	\$42,529	\$126,851	\$0	\$0	\$0	\$126,851	\$242,654	137.92%
Granville	\$1,691,747	\$110,427	\$110,796	\$119,704	\$340,927	\$0	\$0	\$0	\$340,927	\$1,350,820	83.83%
Greene	\$566,997	\$27,543	\$41,365	\$46,259	\$115,167	\$0	\$0	\$0	\$115,167	\$451,830	93.74%
Guilford	\$21,897,162	\$2,034,126	\$1,910,687	\$2,204,803	\$6,149,616	\$0	\$0	\$0	\$6,149,616	\$15,747,546	118.70%
Halifax	\$1,429,706	\$76,874	\$81,381	\$108,654	\$266,909	\$0	\$0	\$0	\$266,909	\$1,162,797	87.07%
Harnett	\$4,457,708	\$244,442	\$238,019	\$274,152	\$756,613	\$0	\$0	\$0	\$756,613	\$3,701,095	72.32%
Haywood	\$3,586,945	\$292,984	\$345,432	\$287,652	\$926,068	\$0	\$0	\$0	\$926,068	\$2,660,877	97.99%
Henderson	\$2,883,607	\$233,380	\$245,580	\$238,996	\$717,956	\$0	\$0	\$0	\$717,956	\$2,165,651	99.49%
Hertford	\$909,593	\$57,691	\$47,440	\$68,349	\$173,480	\$0	\$0	\$0	\$173,480	\$736,113	86.70%
Hoke	\$2,346,022	\$184,028	\$170,238	\$159,933	\$514,199	\$0	\$0	\$0	\$514,199	\$1,831,823	83.27%
Hyde	\$66,450	\$2,221	\$3,466	\$5,820	\$11,507	\$0	\$0	\$0	\$11,507	\$54,943	96.14%
Iredell	\$5,066,528	\$366,334	\$392,355	\$334,870	\$1,093,559	\$0	\$0	\$0	\$1,093,559	\$3,972,969	81.07%
Jackson	\$1,988,467	\$193,510	\$228,359	\$181,806	\$603,675	\$0	\$0	\$0	\$603,675	\$1,384,792	112.65%
Johnston	\$6,372,499	\$414,871	\$409,432	\$496,537	\$1,320,840	\$0	\$0	\$0	\$1,320,840	\$5,051,659	90.85%
Jones	\$566,027	\$49,181	\$53,593	\$54,382	\$157,156	\$0	\$0	\$0	\$157,156	\$408,871	114.23%
Lee	\$2,551,482	\$177,920	\$174,197	\$175,643	\$527,760	\$0	\$0	\$0	\$527,760	\$2,023,722	82.64%
Lenoir	\$2,452,199	\$160,618	\$150,915	\$151,974	\$463,507	\$0	\$0	\$0	\$463,507	\$1,988,692	74.68%
Lincoln	\$2,242,458	\$150,342	\$159,893	\$196,417	\$506,652	\$0	\$0	\$0	\$506,652	\$1,735,806	101.42%
Macon	\$1,502,274	\$137,207	\$155,574	\$108,102	\$400,883	\$0	\$0	\$0	\$400,883	\$1,101,391	91.45%
Madison	\$350,172	\$25,539	\$34,441	\$39,677	\$99,657	\$0	\$0	\$0	\$99,657	\$250,515	130.44%
Martin	\$975,879	\$86,375	\$81,414	\$85,718	\$253,507	\$0	\$0	\$0	\$253,507	\$722,372	105.03%
McDowell	\$1,410,939	\$114,546	\$79,573	\$91,810	\$285,929	\$0	\$0	\$0	\$285,929	\$1,125,010	78.83%
Mecklenburg	\$51,105,149	\$3,549,931	\$3,452,362	\$3,748,241	\$10,750,534	\$0	\$0	\$0	\$10,750,534	\$40,354,615	87.05%
Mitchell	\$555,359	\$47,552	\$47,214	\$44,165	\$138,931	\$0	\$0	\$0	\$138,931	\$416,428	96.59%
Montgomery	\$781,110	\$62,911	\$64,463	\$75,348	\$202,722	\$0	\$0	\$0	\$202,722	\$578,388	112.77%
Moore	\$2,463,935	\$157,512	\$182,376	\$257,020	\$596,908	\$0	\$0	\$0	\$596,908	\$1,867,027	118.11%
Nash	\$2,917,949	\$217,495	\$234,463	\$210,123	\$662,081	\$0	\$0	\$0	\$662,081	\$2,255,868	87.50%
New Hanover	\$8,293,291	\$570,333	\$500,533	\$498,596	\$1,569,462	\$0	\$0	\$0	\$1,569,462	\$6,723,829	73.03%
Northampton	\$762,217	\$39,147	\$38,085	\$49,582	\$126,814	\$0	\$0	\$0	\$126,814	\$635,403	75.18%
Onslow	\$9,400,375	\$716,206	\$693,098	\$783,728	\$2,193,032	\$0	\$0	\$0	\$2,193,032	\$7,207,343	98.36%
Orange	\$5,189,210	\$277,855	\$297,683	\$366,449	\$941,987	\$0	\$0	\$0	\$941,987	\$4,247,223	81.71%
Pamlico	\$488,680	\$29,744	\$40,781	\$36,157	\$106,682	\$0	\$0	\$0	\$106,682	\$381,998	88.42%
Pasquotank	\$1,740,305	\$147,507	\$128,461	\$167,789	\$443,757	\$0	\$0	\$0	\$443,757	\$1,296,548	112.27%

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August 2018 Service Month\September 2018 Payment Month

Non Smart Start (FS 25)											
County	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Pender	\$1,798,027	\$122,909	\$133,762	\$135,276	\$391,947	\$0	\$0	\$0	\$391,947	\$1,406,080	89.51%
Perquimans	\$357,774	\$31,078	\$21,150	\$29,159	\$81,387	\$0	\$0	\$0	\$81,387	\$276,387	96.10%
Person	\$1,354,037	\$92,723	\$113,840	\$109,105	\$315,668	\$0	\$0	\$0	\$315,668	\$1,038,369	95.83%
Pitt	\$8,731,966	\$555,212	\$609,058	\$552,541	\$1,716,811	\$0	\$0	\$0	\$1,716,811	\$7,015,155	76.61%
Polk	\$369,301	\$20,826	\$21,941	\$24,234	\$67,001	\$0	\$0	\$0	\$67,001	\$302,300	77.20%
Randolph	\$4,439,828	\$296,750	\$305,855	\$366,789	\$969,394	\$0	\$0	\$0	\$969,394	\$3,470,434	96.19%
Richmond	\$1,749,814	\$133,147	\$131,286	\$132,112	\$396,545	\$0	\$0	\$0	\$396,545	\$1,353,269	90.61%
Robeson	\$6,686,689	\$617,179	\$583,745	\$460,050	\$1,660,974	\$0	\$0	\$0	\$1,660,974	\$5,025,715	86.76%
Rockingham	\$3,266,142	\$196,284	\$280,371	\$265,380	\$742,035	\$0	\$0	\$0	\$742,035	\$2,524,107	95.85%
Rowan	\$3,737,743	\$405,620	\$421,991	\$447,627	\$1,275,238	\$0	\$0	\$0	\$1,275,238	\$2,462,505	141.90%
Rutherford	\$2,348,368	\$142,316	\$139,355	\$147,066	\$428,737	\$0	\$0	\$0	\$428,737	\$1,919,631	74.62%
Sampson	\$2,620,747	\$206,338	\$217,113	\$234,612	\$658,063	\$0	\$0	\$0	\$658,063	\$1,962,684	105.68%
Scotland	\$1,706,861	\$108,146	\$118,789	\$132,659	\$359,594	\$0	\$0	\$0	\$359,594	\$1,347,267	91.02%
Stanly	\$1,627,873	\$128,107	\$140,580	\$137,330	\$406,017	\$0	\$0	\$0	\$406,017	\$1,221,856	100.87%
Stokes	\$918,385	\$51,802	\$51,493	\$66,556	\$169,851	\$0	\$0	\$0	\$169,851	\$748,534	83.72%
Surry	\$2,138,625	\$172,407	\$166,998	\$114,654	\$454,059	\$0	\$0	\$0	\$454,059	\$1,684,566	69.48%
Swain	\$704,570	\$65,424	\$66,014	\$54,625	\$186,063	\$0	\$0	\$0	\$186,063	\$518,507	96.18%
Transylvania	\$1,036,170	\$58,251	\$60,126	\$64,889	\$183,266	\$0	\$0	\$0	\$183,266	\$852,904	74.05%
Tyrrell	\$109,792	\$9,395	\$8,510	\$5,540	\$23,445	\$0	\$0	\$0	\$23,445	\$86,347	66.77%
Union	\$5,155,230	\$458,044	\$439,508	\$430,897	\$1,328,449	\$0	\$0	\$0	\$1,328,449	\$3,826,781	100.99%
Vance	\$2,129,903	\$159,554	\$142,759	\$126,129	\$428,442	\$0	\$0	\$0	\$428,442	\$1,701,461	73.41%
Wake	\$40,568,797	\$2,786,944	\$2,785,420	\$2,567,477	\$8,139,841	\$0	\$0	\$0	\$8,139,841	\$32,428,956	77.02%
Warren	\$684,909	\$59,740	\$51,230	\$49,473	\$160,443	\$0	\$0	\$0	\$160,443	\$524,466	88.44%
Washington	\$504,333	\$45,254	\$39,438	\$34,876	\$119,568	\$0	\$0	\$0	\$119,568	\$384,765	85.95%
Watauga	\$672,681	\$23,023	\$26,728	\$40,921	\$90,672	\$0	\$0	\$0	\$90,672	\$582,009	68.23%
Wayne	\$4,915,118	\$310,923	\$364,907	\$341,344	\$1,017,174	\$0	\$0	\$0	\$1,017,174	\$3,897,944	83.20%
Wilkes	\$1,571,074	\$129,574	\$139,791	\$153,182	\$422,547	\$0	\$0	\$0	\$422,547	\$1,148,527	114.65%
Wilson	\$4,220,175	\$399,777	\$422,244	\$368,266	\$1,190,287	\$0	\$0	\$0	\$1,190,287	\$3,029,888	106.74%
Yadkin	\$340,442	\$30,783	\$26,904	\$26,782	\$84,469	\$0	\$0	\$0	\$84,469	\$255,973	95.61%
Yancey	\$274,267	\$15,883	\$14,572	\$21,599	\$52,054	\$0	\$0	\$0	\$52,054	\$222,213	89.86%
State Total	\$390,652,897	\$28,592,489.70	\$29,015,689	\$29,610,690	\$87,218,868	\$0	\$0	\$0	\$87,218,868	\$303,434,028	90.54%

Non Smart Start Allocations as of 7/31/2018

Includes IV-E Funds Earned

**August 2018 Service Month\September 2018 Payment Month**

[illegible]

**August 2018 Service Month\September 2018 Payment Month**

	Smart Start (FS15)										
County	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$740,468.00	\$85,597.00	\$48,532.00	\$64,871.00	\$199,000.00	\$0.00	\$0.00	\$0.00	\$199,000.00	\$541,468.00	105.72%
Alexander	\$209,795.00	\$10,252.00	\$10,682.00	\$15,332.00	\$36,266.00	\$0.00	\$0.00	\$0.00	\$36,266.00	\$173,529.00	83.06%
Alleghany	\$50,000.00	\$8,586.00	\$6,688.00	\$5,341.00	\$20,615.00	\$0.00	\$0.00	\$0.00	\$20,615.00	\$29,385.00	137.37%
Anson	\$176,680.00	\$25,751.00	\$28,378.00	\$6,070.00	\$60,199.00	\$0.00	\$0.00	\$0.00	\$60,199.00	\$116,481.00	64.99%
Ashe	\$142,550.00	\$31,394.00	\$26,365.00	\$23,046.00	\$80,805.00	\$0.00	\$0.00	\$0.00	\$80,805.00	\$61,745.00	202.19%
Avery	\$88,776.00	\$5,805.00	\$9,141.00	\$7,498.00	\$22,444.00	\$0.00	\$0.00	\$0.00	\$22,444.00	\$66,332.00	101.30%
Beaufort	\$257,055.00	\$28,717.00	\$23,237.00	\$14,908.00	\$66,862.00	\$0.00	\$0.00	\$0.00	\$66,862.00	\$190,193.00	78.21%
Bertie		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bladen	\$92,075.00	\$36,693.00	\$32,377.00	\$17,711.00	\$86,781.00	\$0.00	\$0.00	\$0.00	\$86,781.00	\$5,294.00	267.37%
Brunswick	\$519,681.00	\$65,672.00	\$61,997.00	\$60,351.00	\$188,020.00	\$0.00	\$0.00	\$0.00	\$188,020.00	\$331,661.00	140.70%
Buncombe	\$1,064,717.00	\$86,101.00	\$59,980.00	\$79,391.00	\$225,472.00	\$0.00	\$0.00	\$0.00	\$225,472.00	\$839,245.00	88.29%
Burke	\$747,569.00	\$121,374.00	\$89,404.00	\$94,196.00	\$304,974.00	\$0.00	\$0.00	\$0.00	\$304,974.00	\$442,595.00	154.20%
Cabarrus		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Caldwell	\$675,346.00	\$92,846.00	\$86,110.00	\$89,007.00	\$267,963.00	\$0.00	\$0.00	\$0.00	\$267,963.00	\$407,383.00	158.29%
Camden		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Carteret	\$57,135.00	\$601.00	\$10,794.00	\$9,431.00	\$20,826.00	\$0.00	\$0.00	\$0.00	\$20,826.00	\$36,309.00	185.01%
Caswell	\$103,675.00	\$3,710.00	\$2,836.00	\$4,618.00	\$11,164.00	\$0.00	\$0.00	\$0.00	\$11,164.00	\$92,511.00	50.86%
Catawba	\$986,263.00	\$178,616.00	\$160,072.00	\$150,262.00	\$488,950.00	\$0.00	\$0.00	\$0.00	\$488,950.00	\$497,313.00	186.70%
Chatham	\$231,224.00	\$39,599.00	\$35,681.00	\$37,713.00	\$112,993.00	\$0.00	\$0.00	\$0.00	\$112,993.00	\$118,231.00	195.66%
Cherokee	\$115,000.00	\$4,650.00	\$8,823.00	\$18,942.00	\$32,415.00	\$0.00	\$0.00	\$0.00	\$32,415.00	\$82,585.00	176.43%
Chowan		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Clay	\$32,000.00	\$1,800.00	\$2,100.00	\$3,150.00	\$7,050.00	\$0.00	\$0.00	\$0.00	\$7,050.00	\$24,950.00	110.63%
Cleveland	\$538,674.00	\$48,695.00	\$48,301.00	\$44,962.00	\$141,958.00	\$0.00	\$0.00	\$0.00	\$141,958.00	\$396,716.00	101.47%
Columbus	\$316,998.00	\$25,444.00	\$22,947.00	\$22,932.00	\$71,323.00	\$0.00	\$0.00	\$0.00	\$71,323.00	\$245,675.00	87.61%
Craven	\$518,392.00	\$88,094.00	\$74,692.00	\$41,389.00	\$204,175.00	\$0.00	\$0.00	\$0.00	\$204,175.00	\$314,217.00	111.24%
Cumberland	\$2,230,306.00	\$339,935.00	\$315,353.00	\$281,562.00	\$936,850.00	\$0.00	\$0.00	\$0.00	\$936,850.00	\$1,293,456.00	155.62%
Currituck		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Dare	\$170,521.00	\$5,558.00	\$4,362.00	\$16,067.00	\$25,987.00	\$0.00	\$0.00	\$0.00	\$25,987.00	\$144,534.00	100.04%
Davidson		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Davie	\$166,900.00	\$11,152.00	\$12,036.00	\$10,812.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$132,900.00	78.67%
Duplin		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Durham		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

**August 2018 Service Month\September 2018 Payment Month**

	Smart Start (FS15)										
County	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Edgecombe		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Forsyth		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Franklin	\$190,728.00	\$9,741.00	\$12,308.00	\$11,536.00	\$33,585.00	\$0.00	\$0.00	\$0.00	\$33,585.00	\$157,143.00	72.04%
Gaston	\$1,039,265.00	\$155,740.00	\$96,851.00	\$85,378.00	\$337,969.00	\$0.00	\$0.00	\$0.00	\$337,969.00	\$701,296.00	106.46%
Gates		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Graham	\$25,000.00	\$1,350.00	\$3,794.00	\$2,482.00	\$7,626.00	\$0.00	\$0.00	\$0.00	\$7,626.00	\$17,374.00	119.86%
Granville	\$160,744.00	\$16,937.00	\$15,956.00	\$13,214.00	\$46,107.00	\$0.00	\$0.00	\$0.00	\$46,107.00	\$114,637.00	102.67%
Greene		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Guilford	\$1,978,055.00	\$388,211.00	\$324,510.00	\$98,492.00	\$811,213.00	\$0.00	\$0.00	\$0.00	\$811,213.00	\$1,166,842.00	85.82%
Halifax	\$438,000.00	\$61,564.00	\$53,727.00	\$49,906.00	\$165,197.00	\$0.00	\$0.00	\$0.00	\$165,197.00	\$272,803.00	140.26%
Harnett	\$718,000.00	\$85,266.00	\$72,444.00	\$70,516.00	\$228,226.00	\$0.00	\$0.00	\$0.00	\$228,226.00	\$489,774.00	120.18%
Haywood	\$300,000.00	\$21,225.00	\$20,400.00	\$32,925.00	\$74,550.00	\$0.00	\$0.00	\$0.00	\$74,550.00	\$225,450.00	123.63%
Henderson		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Hertford	\$172,430.00	\$9,326.00	\$5,874.00	\$18,690.00	\$33,890.00	\$0.00	\$0.00	\$0.00	\$33,890.00	\$138,540.00	117.21%
Hoke	\$166,000.00	\$19,166.00	\$11,068.00	\$9,374.00	\$39,608.00	\$0.00	\$0.00	\$0.00	\$39,608.00	\$126,392.00	74.68%
Hyde		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Iredell	\$681,383.00	\$36,501.00	\$36,937.00	\$61,893.00	\$135,331.00	\$0.00	\$0.00	\$0.00	\$135,331.00	\$546,052.00	101.61%
Jackson	\$200,000.00	\$6,773.00	\$15,825.00	\$17,217.00	\$39,815.00	\$0.00	\$0.00	\$0.00	\$39,815.00	\$160,185.00	97.38%
Johnston	\$950,350.00	\$146,168.00	\$134,122.00	\$55,631.00	\$335,921.00	\$0.00	\$0.00	\$0.00	\$335,921.00	\$614,429.00	88.03%
Jones		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Lee		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Lenoir		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Lincoln	\$385,000.00	\$72,562.00	\$54,660.00	\$67,942.00	\$195,164.00	\$0.00	\$0.00	\$0.00	\$195,164.00	\$189,836.00	209.52%
Macon	\$100,511.00	\$7,875.00	\$10,275.00	\$9,750.00	\$27,900.00	\$0.00	\$0.00	\$0.00	\$27,900.00	\$72,611.00	115.06%
Madison	\$118,602.00	\$18,036.00	\$14,730.00	\$913.00	\$33,679.00	\$0.00	\$0.00	\$0.00	\$33,679.00	\$84,923.00	35.32%
Martin	\$206,002.00	\$9,998.00	\$8,985.00	\$7,672.00	\$26,655.00	\$0.00	\$0.00	\$0.00	\$26,655.00	\$179,347.00	46.46%
McDowell	\$256,397.00	\$12,718.00	\$16,979.00	\$21,871.00	\$51,568.00	\$0.00	\$0.00	\$0.00	\$51,568.00	\$204,829.00	96.88%
Mecklenburg	\$4,583,057.00	\$1,028,636.00	\$908,442.00	\$784,584.00	\$2,721,662.00	\$0.00	\$0.00	\$0.00	\$2,721,662.00	\$1,861,395.00	213.46%
Mitchell	\$135,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,925.00	0.00%
Montgomery	\$40,000.00	\$9,643.00	\$9,090.00	\$8,672.00	\$27,405.00	\$0.00	\$0.00	\$0.00	\$27,405.00	\$12,595.00	263.63%
Moore	\$320,000.00	\$39,435.00	\$30,579.00	\$22,178.00	\$92,192.00	\$0.00	\$0.00	\$0.00	\$92,192.00	\$227,808.00	91.19%
Nash		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Smart Start Expenditures by County

August 2018 Service Month\September 2018 Payment Month

Smart Start (FS15)											
County	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
New Hanover	\$824,474.00	\$45,710.00	\$33,671.00	\$31,084.00	\$110,465.00	\$0.00	\$0.00	\$0.00	\$110,465.00	\$714,009.00	47.33%
Northampton	\$87,684.00	\$9,209.00	\$9,993.00	\$7,708.00	\$26,910.00	\$0.00	\$0.00	\$0.00	\$26,910.00	\$60,774.00	109.81%
Onslow		(\$46.00)	\$0.00	\$0.00	(\$46.00)	\$0.00	\$0.00	\$0.00	(\$46.00)	\$46.00	
Orange	\$400,000.00	\$158,705.00	\$140,061.00	\$128,743.00	\$427,509.00	\$0.00	\$0.00	\$0.00	\$427,509.00	(\$27,509.00)	396.55%
Pamlico	\$58,972.00	\$13,221.00	\$11,433.00	\$1,586.00	\$26,240.00	\$0.00	\$0.00	\$0.00	\$26,240.00	\$32,732.00	68.70%
Pasquotank		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Pender	\$233,250.00	\$40,681.00	\$42,372.00	\$35,802.00	\$118,855.00	\$0.00	\$0.00	\$0.00	\$118,855.00	\$114,395.00	189.10%
Perquimans	\$83,122.00	\$15,106.00	\$13,458.00	\$5,407.00	\$33,971.00	\$0.00	\$0.00	\$0.00	\$33,971.00	\$49,151.00	99.41%
Person	\$229,996.00	\$19,329.00	\$17,199.00	\$15,438.00	\$51,966.00	\$0.00	\$0.00	\$0.00	\$51,966.00	\$178,030.00	83.00%
Pitt	\$824,009.00	\$147,238.00	\$134,176.00	\$61,603.00	\$343,017.00	\$0.00	\$0.00	\$0.00	\$343,017.00	\$480,992.00	108.91%
Polk	\$40,000.00	\$4,680.00	\$4,291.00	\$4,058.00	\$13,029.00	\$0.00	\$0.00	\$0.00	\$13,029.00	\$26,971.00	123.88%
Randolph	\$767,610.00	\$120,610.00	\$100,738.00	\$84,570.00	\$305,918.00	\$0.00	\$0.00	\$0.00	\$305,918.00	\$461,692.00	139.01%
Richmond	\$162,000.00	\$36,520.00	\$30,580.00	\$26,280.00	\$93,380.00	\$0.00	\$0.00	\$0.00	\$93,380.00	\$68,620.00	203.64%
Robeson	\$1,052,239.00	\$25,211.00	\$59,980.00	\$174,167.00	\$259,358.00	\$0.00	\$0.00	\$0.00	\$259,358.00	\$792,881.00	173.62%
Rockingham	\$478,089.00	\$66,247.00	\$49,459.00	\$69,614.00	\$185,320.00	\$0.00	\$0.00	\$0.00	\$185,320.00	\$292,769.00	169.81%
Rowan		\$0.00	\$4,312.00	\$0.00	\$4,312.00	\$0.00	\$0.00	\$0.00	\$4,312.00	(\$4,312.00)	
Rutherford	\$406,569.00	\$45,591.00	\$50,399.00	\$33,128.00	\$129,118.00	\$0.00	\$0.00	\$0.00	\$129,118.00	\$277,451.00	105.09%
Sampson		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Scotland	\$216,312.00	\$25,848.00	\$22,979.00	\$18,536.00	\$67,363.00	\$0.00	\$0.00	\$0.00	\$67,363.00	\$148,949.00	108.26%
Stanly	\$422,482.00	\$9,098.00	\$8,497.00	\$7,213.00	\$24,808.00	\$0.00	\$0.00	\$0.00	\$24,808.00	\$397,674.00	21.24%
Stokes	\$251,772.00	\$32,139.00	\$29,291.00	\$18,129.00	\$79,559.00	\$0.00	\$0.00	\$0.00	\$79,559.00	\$172,213.00	96.40%
Surry	\$414,838.00	\$30,588.00	\$48,249.00	\$53,152.00	\$131,989.00	\$0.00	\$0.00	\$0.00	\$131,989.00	\$282,849.00	147.13%
Swain	\$50,000.00	\$3,983.00	\$2,475.00	\$2,925.00	\$9,383.00	\$0.00	\$0.00	\$0.00	\$9,383.00	\$40,617.00	71.42%
Transylvania	\$110,000.00	\$19,261.00	\$16,837.00	\$11,401.00	\$47,499.00	\$0.00	\$0.00	\$0.00	\$47,499.00	\$62,501.00	136.46%
Tyrrell		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Union	\$925,785.00	\$85,080.00	\$71,121.00	\$59,000.00	\$215,201.00	\$0.00	\$0.00	\$0.00	\$215,201.00	\$710,584.00	80.60%
Vance	\$410,948.00	\$27,353.00	\$30,132.00	\$43,395.00	\$100,880.00	\$0.00	\$0.00	\$0.00	\$100,880.00	\$310,068.00	119.59%
Wake	\$4,780,553.00	\$282,031.00	\$244,558.00	\$311,972.00	\$838,561.00	\$0.00	\$0.00	\$0.00	\$838,561.00	\$3,941,992.00	76.27%
Warren	\$136,000.00	\$12,287.00	\$12,556.00	\$9,934.00	\$34,777.00	\$0.00	\$0.00	\$0.00	\$34,777.00	\$101,223.00	91.31%
Washington	\$111,744.00	\$14,998.00	\$13,823.00	\$13,757.00	\$42,578.00	\$0.00	\$0.00	\$0.00	\$42,578.00	\$69,166.00	148.90%
Watauga	\$41,776.00	\$26,605.00	\$23,338.00	\$35.00	\$49,978.00	\$0.00	\$0.00	\$0.00	\$49,978.00	(\$8,202.00)	120.39%
Wayne	\$669,640.00	\$68,143.00	\$82,538.00	\$53,279.00	\$203,960.00	\$0.00	\$0.00	\$0.00	\$203,960.00	\$465,680.00	102.07%

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Smart Start Expenditures by County

August 2018 Service Month\September 2018 Payment Month

Smart Start (FS15)											
County	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Wilkes	\$425,000.00	\$31,065.00	\$33,585.00	\$26,705.00	\$91,355.00	\$0.00	\$0.00	\$0.00	\$91,355.00	\$333,645.00	78.05%
Wilson		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Yadkin	\$135,000.00	\$10,087.00	\$10,152.00	\$7,541.00	\$27,780.00	\$0.00	\$0.00	\$0.00	\$27,780.00	\$107,220.00	70.85%
Yancey	\$12,000.00	\$4,400.00	\$2,971.00	\$2,157.00	\$9,528.00	\$0.00	\$0.00	\$0.00	\$9,528.00	\$2,472.00	241.18%
<b>State Total</b>	<b>\$38,159,113.00</b>	<b>\$4,934,491.00</b>	<b>\$4,393,668.00</b>	<b>\$3,888,717.00</b>	<b>\$13,216,876.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,216,876.00</b>	<b>\$24,942,237.00</b>	<b>126%</b>

Smart Start Allocations as of 7/31/2018

NCFAS	\$ 3,899,175.00
SCCRS	
Overpayment Recoup	\$ (10,458.00)
Overpayment Recoup II	\$ -
Advance/Advance Recoupment	\$ -
Balance	\$ -



SFY 18-19 DCD Summary of Subsidized Child Day Care Services  
 Combined Expenditures by County  
 August 2018 Service Month\September 2018 Payment Month

County\ Agency	Combined Allocations					2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
	Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures						
Alamance	\$7,598,627.00	\$563,540.00	\$558,525.00	\$630,620.00	\$1,752,685.00	\$0.00	\$0.00	\$0.00	\$1,752,685.00	\$5,845,942.00	97.76%
Alexander	\$1,015,188.00	\$70,224.00	\$70,237.00	\$76,455.00	\$216,916.00	\$0.00	\$0.00	\$0.00	\$216,916.00	\$798,272.00	89.15%
Alleghany	\$344,034.00	\$34,728.00	\$32,828.00	\$32,534.00	\$100,090.00	\$0.00	\$0.00	\$0.00	\$100,090.00	\$243,944.00	114.20%
Anson	\$1,251,520.00	\$76,692.00	\$87,805.00	\$103,692.00	\$268,189.00	\$0.00	\$0.00	\$0.00	\$268,189.00	\$983,331.00	96.00%
Ashe	\$1,011,348.00	\$81,944.00	\$84,749.00	\$87,985.00	\$254,678.00	\$0.00	\$0.00	\$0.00	\$254,678.00	\$756,670.00	103.48%
Avery	\$376,733.00	\$30,932.00	\$38,458.00	\$33,296.00	\$102,686.00	\$0.00	\$0.00	\$0.00	\$102,686.00	\$274,047.00	106.80%
Beaufort	\$3,518,084.00	\$265,084.15	\$258,932.00	\$241,013.00	\$765,029.15	\$0.00	\$0.00	\$0.00	\$765,029.15	\$2,753,054.85	83.40%
Bertie	\$638,202.00	\$37,636.00	\$36,594.00	\$40,197.00	\$114,427.00	\$0.00	\$0.00	\$0.00	\$114,427.00	\$523,775.00	74.62%
Bladen	\$1,044,767.00	\$98,596.00	\$85,686.00	\$107,757.00	\$292,039.00	\$0.00	\$0.00	\$0.00	\$292,039.00	\$752,728.00	120.78%
Brunswick	\$4,852,403.00	\$329,825.00	\$334,080.00	\$357,965.00	\$1,021,870.00	\$0.00	\$0.00	\$0.00	\$1,021,870.00	\$3,830,533.00	87.45%
Buncombe	\$11,179,261.00	\$783,457.00	\$789,397.00	\$775,257.00	\$2,348,111.00	\$0.00	\$0.00	\$0.00	\$2,348,111.00	\$8,831,150.00	83.42%
Burke	\$3,133,389.00	\$305,297.00	\$299,014.00	\$347,427.00	\$951,738.00	\$0.00	\$0.00	\$0.00	\$951,738.00	\$2,181,651.00	130.17%
Cabarrus	\$5,601,198.00	\$396,931.25	\$395,810.00	\$372,496.00	\$1,165,237.25	\$0.00	\$0.00	\$0.00	\$1,165,237.25	\$4,435,960.75	80.66%
Caldwell	\$3,286,286.00	\$269,530.00	\$271,465.00	\$278,076.00	\$819,071.00	\$0.00	\$0.00	\$0.00	\$819,071.00	\$2,467,215.00	101.08%
Camden	\$101,978.00	\$5,204.00	\$8,671.00	\$7,650.00	\$21,525.00	\$0.00	\$0.00	\$0.00	\$21,525.00	\$80,453.00	88.62%
Carteret	\$1,738,335.00	\$106,332.00	\$104,440.00	\$112,213.00	\$322,985.00	\$0.00	\$0.00	\$0.00	\$322,985.00	\$1,415,350.00	76.68%
Caswell	\$600,076.00	\$41,024.00	\$40,956.00	\$37,418.00	\$119,398.00	\$0.00	\$0.00	\$0.00	\$119,398.00	\$480,678.00	76.02%
Catawba	\$6,082,475.00	\$580,627.00	\$624,983.00	\$645,907.00	\$1,851,517.00	\$0.00	\$0.00	\$0.00	\$1,851,517.00	\$4,230,958.00	126.01%
Chatham	\$2,458,288.00	\$153,020.00	\$167,086.00	\$161,647.00	\$481,753.00	\$0.00	\$0.00	\$0.00	\$481,753.00	\$1,976,535.00	78.78%
Cherokee	\$1,409,744.00	\$76,625.00	\$153,210.00	\$116,569.00	\$346,404.00	\$0.00	\$0.00	\$0.00	\$346,404.00	\$1,063,340.00	98.99%
Chowan	\$431,690.00	\$31,581.00	\$28,919.00	\$28,347.00	\$88,847.00	\$0.00	\$0.00	\$0.00	\$88,847.00	\$342,843.00	79.68%
Clay	\$553,148.00	\$46,138.00	\$58,239.00	\$51,047.00	\$155,424.00	\$0.00	\$0.00	\$0.00	\$155,424.00	\$397,724.00	111.15%
Cleveland	\$2,734,293.00	\$199,384.00	\$203,983.00	\$187,804.00	\$591,171.00	\$0.00	\$0.00	\$0.00	\$591,171.00	\$2,143,122.00	83.44%
Columbus	\$2,134,081.00	\$138,539.00	\$144,479.00	\$145,731.00	\$428,749.00	\$0.00	\$0.00	\$0.00	\$428,749.00	\$1,705,332.00	81.55%
Craven	\$4,680,243.00	\$368,063.00	\$339,900.00	\$347,826.00	\$1,055,789.00	\$0.00	\$0.00	\$0.00	\$1,055,789.00	\$3,624,454.00	89.44%
Cumberland	\$18,179,745.00	\$1,342,570.00	\$1,328,508.00	\$1,271,699.00	\$3,942,777.00	\$0.00	\$0.00	\$0.00	\$3,942,777.00	\$14,236,968.00	84.64%
Currituck	\$544,740.00	\$31,295.00	\$39,537.00	\$30,898.00	\$101,730.00	\$0.00	\$0.00	\$0.00	\$101,730.00	\$443,010.00	69.72%
Dare	\$817,466.00	\$58,702.00	\$64,629.00	\$56,968.00	\$180,299.00	\$0.00	\$0.00	\$0.00	\$180,299.00	\$637,167.00	84.78%
Davidson	\$6,412,529.00	\$463,768.00	\$396,175.00	\$424,877.00	\$1,284,820.00	\$0.00	\$0.00	\$0.00	\$1,284,820.00	\$5,127,709.00	79.67%
Davie	\$1,284,425.00	\$88,166.00	\$108,573.00	\$105,104.00	\$301,843.00	\$0.00	\$0.00	\$0.00	\$301,843.00	\$982,582.00	97.15%
Duplin	\$2,285,650.00	\$222,049.00	\$247,662.00	\$253,100.00	\$722,811.00	\$0.00	\$0.00	\$0.00	\$722,811.00	\$1,562,839.00	131.28%
Durham	\$20,360,045.00	\$1,724,030.00	\$1,733,402.00	\$1,679,872.00	\$5,137,304.00	\$0.00	\$0.00	\$0.00	\$5,137,304.00	\$15,222,741.00	99.49%
Edgecombe	\$2,375,591.00	\$206,391.00	\$219,986.00	\$233,168.00	\$659,545.00	\$0.00	\$0.00	\$0.00	\$659,545.00	\$1,716,046.00	116.10%
Forsyth	\$15,178,192.00	\$1,213,990.00	\$1,175,695.00	\$1,203,183.00	\$3,592,868.00	\$0.00	\$0.00	\$0.00	\$3,592,868.00	\$11,585,324.00	95.01%

SFY 18-19 DCD Summary of Subsidized Child Day Care Services  
 Combined Expenditures by County  
 August 2018 Service Month\September 2018 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Franklin	\$2,921,399.00	\$228,342.00	\$242,140.00	\$228,875.00	\$699,357.00	\$0.00	\$0.00	\$0.00	\$699,357.00	\$2,222,042.00	94.45%
Gaston	\$7,608,246.00	\$594,898.00	\$621,629.00	\$642,351.00	\$1,858,878.00	\$0.00	\$0.00	\$0.00	\$1,858,878.00	\$5,749,368.00	100.42%
Gates	\$249,684.00	\$14,121.00	\$21,457.00	\$18,007.00	\$53,585.00	\$0.00	\$0.00	\$0.00	\$53,585.00	\$196,099.00	86.37%
Graham	\$394,505.00	\$36,922.00	\$52,544.00	\$45,011.00	\$134,477.00	\$0.00	\$0.00	\$0.00	\$134,477.00	\$260,028.00	136.77%
Granville	\$1,852,491.00	\$127,364.00	\$126,752.00	\$132,918.00	\$387,034.00	\$0.00	\$0.00	\$0.00	\$387,034.00	\$1,465,457.00	85.47%
Greene	\$566,997.00	\$27,543.00	\$41,365.00	\$46,259.00	\$115,167.00	\$0.00	\$0.00	\$0.00	\$115,167.00	\$451,830.00	93.74%
Guilford	\$23,875,217.00	\$2,422,337.00	\$2,235,197.00	\$2,303,295.00	\$6,960,829.00	\$0.00	\$0.00	\$0.00	\$6,960,829.00	\$16,914,388.00	115.98%
Halifax	\$1,867,706.00	\$138,438.00	\$135,108.00	\$158,560.00	\$432,106.00	\$0.00	\$0.00	\$0.00	\$432,106.00	\$1,435,600.00	99.54%
Harnett	\$5,175,708.00	\$329,708.00	\$310,463.00	\$344,668.00	\$984,839.00	\$0.00	\$0.00	\$0.00	\$984,839.00	\$4,190,869.00	78.96%
Haywood	\$3,886,945.00	\$314,209.00	\$365,832.00	\$320,577.00	\$1,000,618.00	\$0.00	\$0.00	\$0.00	\$1,000,618.00	\$2,886,327.00	99.97%
Henderson	\$2,883,607.00	\$233,380.00	\$245,580.00	\$238,996.00	\$717,956.00	\$0.00	\$0.00	\$0.00	\$717,956.00	\$2,165,651.00	99.49%
Hertford	\$1,082,023.00	\$67,017.00	\$53,314.00	\$87,039.00	\$207,370.00	\$0.00	\$0.00	\$0.00	\$207,370.00	\$874,653.00	91.56%
Hoke	\$2,512,022.00	\$203,194.00	\$181,306.00	\$169,307.00	\$553,807.00	\$0.00	\$0.00	\$0.00	\$553,807.00	\$1,958,215.00	82.71%
Hyde	\$66,450.00	\$2,221.00	\$3,466.00	\$5,820.00	\$11,507.00	\$0.00	\$0.00	\$0.00	\$11,507.00	\$54,943.00	96.14%
Iredell	\$5,747,911.00	\$402,835.00	\$429,292.00	\$396,763.00	\$1,228,890.00	\$0.00	\$0.00	\$0.00	\$1,228,890.00	\$4,519,021.00	83.50%
Jackson	\$2,188,467.00	\$200,283.00	\$244,184.00	\$199,023.00	\$643,490.00	\$0.00	\$0.00	\$0.00	\$643,490.00	\$1,544,977.00	111.25%
Johnston	\$7,322,849.00	\$561,039.00	\$543,554.00	\$552,168.00	\$1,656,761.00	\$0.00	\$0.00	\$0.00	\$1,656,761.00	\$5,666,088.00	90.49%
Jones	\$566,027.00	\$49,181.00	\$53,593.00	\$54,382.00	\$157,156.00	\$0.00	\$0.00	\$0.00	\$157,156.00	\$408,871.00	114.23%
Lee	\$2,551,482.00	\$177,920.00	\$174,197.00	\$175,643.00	\$527,760.00	\$0.00	\$0.00	\$0.00	\$527,760.00	\$2,023,722.00	82.64%
Lenoir	\$2,452,199.00	\$160,618.00	\$150,915.00	\$151,974.00	\$463,507.00	\$0.00	\$0.00	\$0.00	\$463,507.00	\$1,988,692.00	74.68%
Lincoln	\$2,627,458.00	\$222,904.00	\$214,553.00	\$264,359.00	\$701,816.00	\$0.00	\$0.00	\$0.00	\$701,816.00	\$1,925,642.00	117.26%
Macon	\$1,602,785.00	\$145,082.00	\$165,849.00	\$117,852.00	\$428,783.00	\$0.00	\$0.00	\$0.00	\$428,783.00	\$1,174,002.00	92.93%
Madison	\$468,774.00	\$43,575.00	\$49,171.00	\$40,590.00	\$133,336.00	\$0.00	\$0.00	\$0.00	\$133,336.00	\$335,438.00	106.37%
Martin	\$1,181,881.00	\$96,373.00	\$90,399.00	\$93,390.00	\$280,162.00	\$0.00	\$0.00	\$0.00	\$280,162.00	\$901,719.00	94.82%
McDowell	\$1,667,336.00	\$127,264.00	\$96,552.00	\$113,681.00	\$337,497.00	\$0.00	\$0.00	\$0.00	\$337,497.00	\$1,329,839.00	81.60%
Mecklenburg	\$55,688,206.00	\$4,578,567.00	\$4,360,803.75	\$4,532,825.00	\$13,472,195.75	\$0.00	\$0.00	\$0.00	\$13,472,195.75	\$42,216,010.25	97.45%
Mitchell	\$691,284.00	\$47,552.00	\$47,214.00	\$44,165.00	\$138,931.00	\$0.00	\$0.00	\$0.00	\$138,931.00	\$552,353.00	77.60%
Montgomery	\$821,110.00	\$72,554.00	\$73,552.85	\$84,020.00	\$230,126.85	\$0.00	\$0.00	\$0.00	\$230,126.85	\$590,983.15	120.12%
Moore	\$2,783,935.00	\$196,947.00	\$212,955.00	\$279,198.00	\$689,100.00	\$0.00	\$0.00	\$0.00	\$689,100.00	\$2,094,835.00	115.01%
Nash	\$2,917,949.00	\$217,495.00	\$234,463.00	\$210,123.00	\$662,081.00	\$0.00	\$0.00	\$0.00	\$662,081.00	\$2,255,868.00	87.50%
New Hanover	\$9,117,765.00	\$616,043.00	\$534,204.00	\$529,680.00	\$1,679,927.00	\$0.00	\$0.00	\$0.00	\$1,679,927.00	\$7,437,838.00	70.71%
Northampton	\$849,901.00	\$48,356.00	\$48,078.00	\$57,290.00	\$153,724.00	\$0.00	\$0.00	\$0.00	\$153,724.00	\$696,177.00	78.75%
Onslow	\$9,400,375.00	\$716,160.00	\$693,098.00	\$783,728.00	\$2,192,986.00	\$0.00	\$0.00	\$0.00	\$2,192,986.00	\$7,207,389.00	98.36%
Orange	\$5,589,210.00	\$436,560.00	\$437,744.00	\$495,192.00	\$1,369,496.00	\$0.00	\$0.00	\$0.00	\$1,369,496.00	\$4,219,714.00	104.24%

SFY 18-19 DCD Summary of Subsidized Child Day Care Services  
Combined Expenditures by County  
August 2018 Service Month\September 2018 Payment Month

County\ Agency	Combined Allocations					2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
	Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures						
Pamlico	\$547,652.00	\$42,965.00	\$52,214.00	\$37,743.00	\$132,922.00	\$0.00	\$0.00	\$0.00	\$132,922.00	\$414,730.00	86.30%
Pasquotank	\$1,740,305.00	\$147,507.00	\$128,461.00	\$167,789.00	\$443,757.00	\$0.00	\$0.00	\$0.00	\$443,757.00	\$1,296,548.00	112.27%
Pender	\$2,031,277.00	\$163,590.00	\$176,134.00	\$171,078.00	\$510,802.00	\$0.00	\$0.00	\$0.00	\$510,802.00	\$1,520,475.00	100.95%
Perquimans	\$440,896.00	\$46,184.00	\$34,608.00	\$34,566.00	\$115,358.00	\$0.00	\$0.00	\$0.00	\$115,358.00	\$325,538.00	96.72%
Person	\$1,584,033.00	\$112,052.00	\$131,039.00	\$124,543.00	\$367,634.00	\$0.00	\$0.00	\$0.00	\$367,634.00	\$1,216,399.00	93.97%
Pitt	\$9,555,975.00	\$702,450.30	\$743,234.00	\$614,144.00	\$2,059,828.30	\$0.00	\$0.00	\$0.00	\$2,059,828.30	\$7,496,146.70	79.40%
Polk	\$409,301.00	\$25,506.00	\$26,232.00	\$28,292.00	\$80,030.00	\$0.00	\$0.00	\$0.00	\$80,030.00	\$329,271.00	81.76%
Randolph	\$5,207,438.00	\$417,360.00	\$406,593.00	\$451,359.00	\$1,275,312.00	\$0.00	\$0.00	\$0.00	\$1,275,312.00	\$3,932,126.00	102.50%
Richmond	\$1,911,814.00	\$169,667.00	\$161,866.00	\$158,392.00	\$489,925.00	\$0.00	\$0.00	\$0.00	\$489,925.00	\$1,421,889.00	100.19%
Robeson	\$7,738,928.00	\$642,390.00	\$643,725.00	\$634,217.00	\$1,920,332.00	\$0.00	\$0.00	\$0.00	\$1,920,332.00	\$5,818,596.00	98.57%
Rockingham	\$3,744,231.00	\$262,531.00	\$329,830.00	\$334,994.00	\$927,355.00	\$0.00	\$0.00	\$0.00	\$927,355.00	\$2,816,876.00	105.29%
Rowan	\$3,737,743.00	\$405,620.00	\$426,303.00	\$447,627.00	\$1,279,550.00	\$0.00	\$0.00	\$0.00	\$1,279,550.00	\$2,458,193.00	142.02%
Rutherford	\$2,754,937.00	\$187,907.00	\$189,754.00	\$180,194.00	\$557,855.00	\$0.00	\$0.00	\$0.00	\$557,855.00	\$2,197,082.00	79.12%
Sampson	\$2,620,747.00	\$206,338.00	\$217,113.00	\$234,612.00	\$658,063.00	\$0.00	\$0.00	\$0.00	\$658,063.00	\$1,962,684.00	105.68%
Scotland	\$1,923,173.00	\$133,994.00	\$141,768.00	\$151,195.00	\$426,957.00	\$0.00	\$0.00	\$0.00	\$426,957.00	\$1,496,216.00	92.96%
Stanly	\$2,050,355.00	\$137,205.00	\$149,077.00	\$144,543.00	\$430,825.00	\$0.00	\$0.00	\$0.00	\$430,825.00	\$1,619,530.00	84.46%
Stokes	\$1,170,157.00	\$83,941.00	\$80,784.00	\$84,685.00	\$249,410.00	\$0.00	\$0.00	\$0.00	\$249,410.00	\$920,747.00	86.45%
Surry	\$2,553,463.00	\$202,995.00	\$215,247.00	\$167,806.00	\$586,048.00	\$0.00	\$0.00	\$0.00	\$586,048.00	\$1,967,415.00	82.10%
Swain	\$754,570.00	\$69,407.00	\$68,489.00	\$57,550.00	\$195,446.00	\$0.00	\$0.00	\$0.00	\$195,446.00	\$559,124.00	94.54%
Transylvania	\$1,146,170.00	\$77,512.00	\$76,963.00	\$76,290.00	\$230,765.00	\$0.00	\$0.00	\$0.00	\$230,765.00	\$915,405.00	80.04%
Tyrrell	\$109,792.00	\$9,395.00	\$8,510.00	\$5,540.00	\$23,445.00	\$0.00	\$0.00	\$0.00	\$23,445.00	\$86,347.00	66.77%
Union	\$6,081,015.00	\$543,124.00	\$510,629.00	\$489,897.00	\$1,543,650.00	\$0.00	\$0.00	\$0.00	\$1,543,650.00	\$4,537,365.00	97.89%
Vance	\$2,540,851.00	\$186,907.00	\$172,891.00	\$169,524.00	\$529,322.00	\$0.00	\$0.00	\$0.00	\$529,322.00	\$2,011,529.00	80.88%
Wake	\$45,349,350.00	\$3,068,975.00	\$3,029,978.00	\$2,879,449.00	\$8,978,402.00	\$0.00	\$0.00	\$0.00	\$8,978,402.00	\$36,370,948.00	76.94%
Warren	\$820,909.00	\$72,027.00	\$63,786.00	\$59,407.00	\$195,220.00	\$0.00	\$0.00	\$0.00	\$195,220.00	\$625,689.00	88.91%
Washington	\$616,077.00	\$60,252.00	\$53,261.00	\$48,633.00	\$162,146.00	\$0.00	\$0.00	\$0.00	\$162,146.00	\$453,931.00	97.36%
Watauga	\$714,457.00	\$49,628.00	\$50,066.00	\$40,956.00	\$140,650.00	\$0.00	\$0.00	\$0.00	\$140,650.00	\$573,807.00	71.28%
Wayne	\$5,584,758.00	\$379,066.00	\$447,445.00	\$394,623.00	\$1,221,134.00	\$0.00	\$0.00	\$0.00	\$1,221,134.00	\$4,363,624.00	85.46%
Wilkes	\$1,996,074.00	\$160,639.00	\$173,376.00	\$179,887.00	\$513,902.00	\$0.00	\$0.00	\$0.00	\$513,902.00	\$1,482,172.00	106.85%
Wilson	\$4,220,174.76	\$399,777.00	\$422,244.00	\$368,266.00	\$1,190,287.00	\$0.00	\$0.00	\$0.00	\$1,190,287.00	\$3,029,887.76	106.74%
Yadkin	\$475,442.00	\$40,870.00	\$37,056.00	\$34,323.00	\$112,249.00	\$0.00	\$0.00	\$0.00	\$112,249.00	\$363,193.00	88.58%
Yancey	\$286,267.00	\$20,283.00	\$17,543.00	\$23,756.00	\$61,582.00	\$0.00	\$0.00	\$0.00	\$61,582.00	\$224,685.00	96.20%
State Total	\$428,812,009.76	\$33,526,980.70	\$33,409,356.60	\$33,499,407.00	\$100,435,744.30	\$0.00	\$0.00	\$0.00	\$100,435,744.30	\$328,376,265.46	93.73%

SFY 18-19 DCD Summary of Subsidized Child Day Care Services  
Combined Expenditures by County  
August 2018 Service Month\September 2018 Payment Month

County\ Agency	Combined Allocations										
	Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient

Combined Allocations as of 7/31/2018

NCFAST	\$ 33,631,866.00
SCCRS	\$ -
Overpayment Recoup	\$ (109,163.00)
Overpayment Recoup II	\$ (3,512.00)
Advance/Advance Recoupment	\$ (19,784.00)
Balance	\$ -

SFY 18-19 DCD Summary of Subsidized Child Day Care Services  
IV-E Expenditures One and Two Parent Homes  
July 2018 Service Month\August 2018 Payment Month

County	Title IV-E Expenditures June Serv (Jul Pynt)	Title IV-E Expenditures Jul Serv (Aug Pynt)	Title IV-E Expenditures Aug Serv (Sep Pynt)	SFY 2018-19 1st Quarter Title IV-E Expenditures	SFY 2018-19 2nd Quarter Title IV-E Expenditures	SFY 2018-19 3rd Quarter Title IV- E Expenditures	SFY 2018-19 4th Quarter Title IV-E Expenditures	SFY 2018-19 YTD Title IV-E Expenditures
Alamance					\$ -	\$ -	\$ -	\$ -
Alexander					\$ -	\$ -	\$ -	\$ -
Alleghany					\$ -	\$ -	\$ -	\$ -
Anson					\$ -	\$ -	\$ -	\$ -
Ashe					\$ -	\$ -	\$ -	\$ -
Avery					\$ -	\$ -	\$ -	\$ -
Beaufort					\$ -	\$ -	\$ -	\$ -
Bertie					\$ -	\$ -	\$ -	\$ -
Bladen					\$ -	\$ -	\$ -	\$ -
Brunswick					\$ -	\$ -	\$ -	\$ -
Buncombe					\$ -	\$ -	\$ -	\$ -
Burke					\$ -	\$ -	\$ -	\$ -
Cabarrus					\$ -	\$ -	\$ -	\$ -
Caldwell					\$ -	\$ -	\$ -	\$ -
Camden					\$ -	\$ -	\$ -	\$ -
Carteret					\$ -	\$ -	\$ -	\$ -
Caswell					\$ -	\$ -	\$ -	\$ -
Catawba					\$ -	\$ -	\$ -	\$ -
Chatham					\$ -	\$ -	\$ -	\$ -
Cherokee					\$ -	\$ -	\$ -	\$ -
Chowan					\$ -	\$ -	\$ -	\$ -
Clay					\$ -	\$ -	\$ -	\$ -
Cleveland					\$ -	\$ -	\$ -	\$ -
Columbus					\$ -	\$ -	\$ -	\$ -
Craven					\$ -	\$ -	\$ -	\$ -
Cumberland					\$ -	\$ -	\$ -	\$ -
Currituck					\$ -	\$ -	\$ -	\$ -
Dare					\$ -	\$ -	\$ -	\$ -
Davidson					\$ -	\$ -	\$ -	\$ -
Davie					\$ -	\$ -	\$ -	\$ -
Duplin					\$ -	\$ -	\$ -	\$ -
Durham					\$ -	\$ -	\$ -	\$ -
Edgecombe					\$ -	\$ -	\$ -	\$ -
Forsyth					\$ -	\$ -	\$ -	\$ -
Franklin					\$ -	\$ -	\$ -	\$ -
Gaston					\$ -	\$ -	\$ -	\$ -
Gates					\$ -	\$ -	\$ -	\$ -
Graham					\$ -	\$ -	\$ -	\$ -
Granville					\$ -	\$ -	\$ -	\$ -
Greene					\$ -	\$ -	\$ -	\$ -
Guilford					\$ -	\$ -	\$ -	\$ -
Halifax					\$ -	\$ -	\$ -	\$ -
Hamett					\$ -	\$ -	\$ -	\$ -
Haywood					\$ -	\$ -	\$ -	\$ -
Henderson					\$ -	\$ -	\$ -	\$ -
Hertford					\$ -	\$ -	\$ -	\$ -
Hoke					\$ -	\$ -	\$ -	\$ -
Hyde					\$ -	\$ -	\$ -	\$ -
Iredell					\$ -	\$ -	\$ -	\$ -
Jackson					\$ -	\$ -	\$ -	\$ -
Johnston					\$ -	\$ -	\$ -	\$ -
Jones					\$ -	\$ -	\$ -	\$ -
Lee					\$ -	\$ -	\$ -	\$ -
Lenoir					\$ -	\$ -	\$ -	\$ -
Lincoln					\$ -	\$ -	\$ -	\$ -

**SFY 18-19 DCD Summary of Subsidized Child Day Care Services**  
**IV-E Expenditures One and Two Parent Homes**  
**July 2018 Service Month\August 2018 Payment Month**

[illegible]

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Children Served/Waiting List by County

August 2018 Service Month\September 2018 Payment Month

County	Children Served				
	Subsidy Child Care (NSS)	Work First Related (Non-SS)	Subsidy Child Care (SS)	Work First Related (SS)	Unduplicated Totals
Alamance	1,185	5	341	3	1,534
Alexander	199	0	42	0	241
Alleghany	93	0	18	0	111
Anson	222	11	57	4	294
Ashe	218	1	59	0	278
Avery	77	0	29	0	106
Beaufort	541	13	34	0	588
Bertie	99	7	0	0	106
Bladen	232	0	39	0	271
Brunswick	724	1	120	0	845
Buncombe	1,617	8	186	1	1,812
Burke	827	6	354	3	1,190
Cabarrus	769	0	0	0	769
Caldwell	701	0	223	0	924
Camden	22	0	0	0	22
Carteret	249	7	20	0	276
Caswell	85	2	10	0	97
Catawba	1,533	13	342	0	1,888
Chatham	304	5	68	0	377
Cherokee*	209	0	35	0	244
Chowan	75	0	0	0	75
Clay*	116	0	16	0	132
Cleveland	406	22	95	9	532
Columbus	337	3	46	0	386
Craven	728	6	102	0	836
Cumberland	2,784	92	579	26	3,481
Currituck	71	0	0	0	71
Dare	100	2	25	2	129
Davidson	864	11	0	0	875
Davie	207	2	83	2	294
Duplin	604	0	0	0	604
Durham	2,473	6	0	0	2,479
Edgecombe	418	80	0	0	498
Forsyth	2,663	8	0	0	2,671
Franklin	415	0	23	0	438
Gaston	1,440	13	216	2	1,671
Gates	52	3	0	0	55
Graham*	81	0	7	0	88
Granville	254	4	21	2	281
Greene	116	0	0	0	116
Guilford	4,228	28	202	2	4,460
Halifax	420	4	124	0	548
Harnett	681	4	131	0	816
Haywood*	702	1	99	0	802
Henderson	606	1	0	0	607

Hertford	209	1	95	0	305
Hoke	445	0	21	0	466
Hyde	9	0	0	0	9
Iredell	789	10	109	5	913
Jackson*	377	0	48	0	425
Johnston	1,245	10	137	0	1,392
Jones	116	3	0	0	119
Lee	380	0	0	0	380
Lenoir	333	23	0	0	356
Lincoln	452	1	117	1	571
Macon*	384	0	51	0	435
Madison	95	0	2	0	97
Martin	204	7	17	0	228
McDowell	261	2	53	0	316
Mecklenburg	6,424	367	1,032	48	7,871
Mitchell	118	0	0	0	118
Montgomery	212	0	25	0	237
Moore	586	1	54	0	641
Nash	478	5	0	0	483
New Hanover	1,057	28	55	3	1,143
Northampton	120	8	17	6	151
Onslow	1,668	7	0	0	1,675
Orange	698	15	159	3	875
Pamlico	81	0	42	0	123
Pasquotank	342	9	0	0	351
Pender	355	0	58	0	413
Perquimans	92	0	15	0	107
Person	223	9	60	6	298
Pitt	1,174	46	128	4	1,352
Polk	100	0	10	0	110
Randolph	932	52	181	2	1,167
Richmond	417	19	72	0	508
Robeson	1,658	21	398	9	2,086
Rockingham	793	22	139	1	955
Rowan	1,119	14	0	0	1,133
Rutherford	414	7	65	4	490
Sampson	589	0	0	0	589
Scotland	310	43	33	9	395
Stanly	304	5	16	0	325
Stokes	182	0	71	0	253
Surry	448	1	117	1	567
Swain*	118	0	15	0	133
Transylvania	106	5	33	4	148
Tyrrell	29	0	0	0	29
Union	990	15	100	0	1,105
Vance	422	25	97	2	546
Wake	4,348	54	446	16	4,864
Warren	164	3	21	2	190
Washington	104	10	27	0	141
Watauga	118	0	1	0	119
Wayne	941	25	127	10	1,103
Wilkes	368	4	56	1	429
Wilson	846	14	0	0	860
Yadkin	92	0	20	0	112
Yancey	49	0	6	0	55



August 2018 Totals	65,635	1,260	8,092	74,987	75,180
July 2018 Totals	64,647	1,232	8,659	165	74,703
Change	988	28	(567)	74,822	477

SFY 18-19 DCD Summary of Subsidized Child Day Care Services  
Service Support Expenditure by County  
August 2018 Service Month\September 2018 Payment Month

County\ Agency	Allocations*				YTD Expenditures			Unspent Balance of Funds				
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Alamance	\$ 285,756.63	\$ -	\$ 66,878	\$ 352,635	\$ 83,192.89	0.00	\$ 18,116.95	\$ 101,310	\$ 202,564	\$ -	\$ 48,761	\$ 251,325
Alexander	\$ 80,000.00	\$ -	\$ 16,000	\$ 96,000	\$ 28,461.22	0.00	\$ 6,240.53	\$ 34,702	\$ 51,539	\$ -	\$ 9,759	\$ 61,298
Alleghany	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ 34,672.68	0.00	\$ -	\$ 34,673	\$ 45,327	\$ -	\$ -	\$ 45,327
Anson	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ 48,234.98	0.00	\$ -	\$ 48,235	\$ 31,765	\$ -	\$ -	\$ 31,765
Ashe	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ 30,257.30	0.00	\$ -	\$ 30,257	\$ 49,743	\$ -	\$ -	\$ 49,743
Avery	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ 28,206.91	0.00	\$ -	\$ 28,207	\$ 51,793	\$ -	\$ -	\$ 51,793
Beaufort	\$ 135,876.19	\$ -	\$ -	\$ 135,876	\$ 44,804.00	0.00	\$ -	\$ 44,804	\$ 91,072	\$ -	\$ -	\$ 91,072
Bertie	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ 18,038.20	0.00	\$ -	\$ 18,038	\$ 61,962	\$ -	\$ -	\$ 61,962
Bladen	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ 20,441.92	0.00	\$ -	\$ 20,442	\$ 59,558	\$ -	\$ -	\$ 59,558
Brunswick	\$ 180,530.10	\$ -	\$ -	\$ 180,530	\$ 79,081.55	0.00	\$ -	\$ 79,082	\$ 101,449	\$ -	\$ -	\$ 101,449
Buncombe	\$ 421,439.34	\$ -	\$ -	\$ 421,439	\$ 10,000.00	0.00	\$ -	\$ 10,000	\$ 411,439	\$ -	\$ -	\$ 411,439
Burke	\$ 99,409.16	\$ -	\$ 40,000	\$ 139,409	\$ 34,768.37	0.00	\$ 8,475.04	\$ 43,243	\$ 64,641	\$ -	\$ 31,525	\$ 96,166
Cabarrus	\$ 233,383.23	\$ -	\$ -	\$ 233,383	\$ 152,250.00	0.00	\$ -	\$ 152,250	\$ 81,133	\$ -	\$ -	\$ 81,133
Caldwell	\$ 108,789.15	\$ -	\$ 25,014	\$ 133,803	\$ 20,647.14	0.00	\$ 3,698.15	\$ 24,345	\$ 88,142	\$ -	\$ 21,316	\$ 109,458
Camden	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ 9,674.24	0.00	\$ -	\$ 9,674	\$ 70,326	\$ -	\$ -	\$ 70,326
Carteret	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ 70,540.54	0.00	\$ -	\$ 70,541	\$ 9,459	\$ -	\$ -	\$ 9,459
Caswell	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ 23,080.50	0.00	\$ -	\$ 23,081	\$ 56,920	\$ -	\$ -	\$ 56,920
Catawba	\$ 212,342.18	\$ -	\$ 87,568	\$ 299,910	\$ 127,174.74	0.00	\$ -	\$ 127,175	\$ 85,167	\$ -	\$ 87,568.00	\$ 172,735
Chatham	\$ 92,794.35	\$ -	\$ -	\$ 92,794	\$ 27,767.24	0.00	\$ (0.00)	\$ 27,767	\$ 65,027	\$ -	\$ 0	\$ 65,027
Cherokee	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ 42,943.43	0.00	\$ -	\$ 42,943	\$ 37,057	\$ -	\$ -	\$ 37,057
Chowan	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ 18,963.21	0.00	\$ -	\$ 18,963	\$ 61,037	\$ -	\$ -	\$ 61,037
Clay	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ 19,999.97	0.00	\$ -	\$ 20,000	\$ 60,000	\$ -	\$ -	\$ 60,000
Cleveland	\$ 91,484.12	\$ -	\$ 75,163	\$ 166,647	\$ 45,962.27	0.00	\$ 9,334.91	\$ 55,297	\$ 45,522	\$ -	\$ 65,828.09	\$ 111,350
Columbus	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ 78,926.51	0.00	\$ -	\$ 78,927	\$ 1,073	\$ -	\$ -	\$ 1,073
Craven	\$ 173,410.47	\$ -	\$ 40,242	\$ 213,652	\$ 145,455.96	0.00	\$ -	\$ 145,456	\$ 27,955	\$ -	\$ 40,242.00	\$ 68,197
Cumberland	\$ 664,559.94	\$ -	\$ 159,807	\$ 824,367	\$ 138,579.26	0.00	\$ 159,807.00	\$ 298,386	\$ 525,981	\$ -	\$ -	\$ 525,981
Currituck	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ 29,872.39	0.00	\$ -	\$ 29,872	\$ 50,128	\$ -	\$ -	\$ 50,128
Dare	\$ 80,000.00	\$ -	\$ 28,736	\$ 108,736	\$ 41,675.97	0.00	\$ 28,736.00	\$ 70,412	\$ 38,324	\$ -	\$ -	\$ 38,324
Davidson	\$ 267,188.72	\$ -	\$ -	\$ 267,189	\$ 83,495.48	0.00	\$ -	\$ 83,495	\$ 183,693	\$ -	\$ -	\$ 183,693
Davie	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ 18,162.80	0.00	\$ -	\$ 18,163	\$ 61,837	\$ -	\$ -	\$ 61,837
Duplin	\$ 95,235.40	\$ -	\$ -	\$ 95,235	\$ 48,603.11	0.00	\$ -	\$ 48,603	\$ 46,632	\$ -	\$ -	\$ 46,632
Durham	\$ 848,335.20	\$ -	\$ -	\$ 848,335	\$ 419,896.39	0.00	\$ -	\$ 419,896	\$ 428,439	\$ -	\$ -	\$ 428,439
Edgecombe	\$ 98,982.95	\$ -	\$ -	\$ 98,983	\$ 16,810.85	0.00	\$ -	\$ 16,811	\$ 82,172	\$ -	\$ -	\$ 82,172
Forsyth	\$ 632,424.68	\$ -	\$ -	\$ 632,425	\$ 243,536.20	0.00	\$ -	\$ 243,536	\$ 388,888	\$ -	\$ -	\$ 388,888
Franklin	\$ 113,777.95	\$ -	\$ 22,266	\$ 136,044	\$ 25,341.92	0.00	\$ 3,601.92	\$ 28,944	\$ 88,436	\$ -	\$ 18,664.08	\$ 107,100
Gaston	\$ 273,707.52	\$ -	\$ 132,439	\$ 406,147	\$ 144,343.49	0.00	\$ -	\$ 144,343	\$ 129,364	\$ -	\$ 132,439	\$ 261,803
Gates	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ 16,064.90	0.00	\$ -	\$ 16,065	\$ 63,935	\$ -	\$ -	\$ 63,935
Graham	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ 26,666.64	0.00	\$ -	\$ 26,667	\$ 53,333	\$ -	\$ -	\$ 53,333
Granville	\$ 80,000.00	\$ -	\$ 26,334	\$ 106,334	\$ 28,564.54	0.00	\$ 26,334.00	\$ 54,899	\$ 51,435	\$ -	\$ -	\$ 51,435

## SFY 18-19 DCD Summary of Subsidized Child Day Care Services

## Service Support Expenditure by County

August 2018 Service Month\September 2018 Payment Month

County\ Agency	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Greene	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ 18,197.81	0.00	\$ -	\$ 18,198	\$ 61,802	\$ -	\$ -	\$ 61,802
Guilford	\$ 912,381.76	\$ -	\$ 105,633	\$ 1,018,015	\$ 244,243.43	0.00	\$ 48,710.23	\$ 292,954	\$ 668,138	\$ -	\$ 56,923	\$ 725,061
Halifax	\$ 80,000.00	\$ -	\$ 30,000	\$ 110,000	\$ 55,026.16	0.00	\$ 30,000.00	\$ 85,026	\$ 24,974	\$ -	\$ -	\$ 24,974
Harnett	\$ 185,737.82	\$ -	\$ 50,000	\$ 235,738	\$ 113,155.24	0.00	\$ 781.69	\$ 113,937	\$ 72,583	\$ -	\$ 49,218	\$ 121,801
Haywood	\$ 149,456.05	\$ -	\$ -	\$ 149,456	\$ 37,084.56	0.00	\$ -	\$ 37,085	\$ 112,371	\$ -	\$ -	\$ 112,371
Henderson	\$ 120,150.28	\$ -	\$ -	\$ 120,150	\$ 67,368.13	0.00	\$ -	\$ 67,368	\$ 52,782	\$ -	\$ -	\$ 52,782
Hertford	\$ 80,000.00	\$ -	\$ 7,016	\$ 87,016	\$ 53,541.47	0.00	\$ 4,148.41	\$ 57,690	\$ 26,459	\$ -	\$ 2,867.59	\$ 29,326
Hoke	\$ 97,750.92	\$ -	\$ 25,000	\$ 122,751	\$ 25,033.66	0.00	\$ 9,415.10	\$ 34,449	\$ 72,717	\$ -	\$ 15,585	\$ 88,302
Hyde	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ 4,020.21	0.00	\$ -	\$ 4,020	\$ 75,980	\$ -	\$ -	\$ 75,980
Iredell	\$ 211,105.33	\$ -	\$ -	\$ 211,105	\$ 104,572.09	0.00	\$ -	\$ 104,572	\$ 106,533	\$ -	\$ -	\$ 106,533
Jackson	\$ 82,852.79	\$ -	\$ -	\$ 82,853	\$ 6,904.33	0.00	\$ -	\$ 6,904	\$ 75,948	\$ -	\$ -	\$ 75,948
Johnston	\$ 265,520.79	\$ -	\$ 51,975	\$ 317,496	\$ 80,718.90	0.00	\$ 48,177.52	\$ 128,896	\$ 184,802	\$ -	\$ 3,797.48	\$ 188,599
Jones	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ 32,994.81	0.00	\$ -	\$ 32,995	\$ 47,005	\$ -	\$ -	\$ 47,005
Lee	\$ 106,311.73	\$ -	\$ -	\$ 106,312	\$ 19,205.04	0.00	\$ -	\$ 19,205	\$ 87,107	\$ -	\$ -	\$ 87,107
Lenoir	\$ 102,174.95	\$ -	\$ -	\$ 102,175	\$ 26,618.67	0.00	\$ -	\$ 26,619	\$ 75,556	\$ -	\$ -	\$ 75,556
Lincoln	\$ 93,435.75	\$ -	\$ 70,607	\$ 164,043	\$ 13,069.57	0.00	\$ 12,090.19	\$ 25,160	\$ 80,366	\$ -	\$ 58,516.81	\$ 138,883
Macon	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ 26,035.41	0.00	\$ -	\$ 26,035	\$ 53,965	\$ -	\$ -	\$ 53,965
Madison	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ 23,103.51	0.00	\$ -	\$ 23,104	\$ 56,896	\$ -	\$ -	\$ 56,896
Martin	\$ 80,000.00	\$ -	\$ 8,583	\$ 88,583	\$ 24,502.10	0.00	\$ 16.36	\$ 24,518	\$ 55,498	\$ -	\$ 8,567	\$ 64,065
McDowell	\$ 80,000.00	\$ -	\$ 35,000	\$ 115,000	\$ 26,666.64	0.00	\$ 11,666.64	\$ 38,333	\$ 53,333	\$ -	\$ 23,333	\$ 76,667
Mecklenburg	\$ 2,129,381.19	\$ -	\$ 160,407	\$ 2,289,788	\$ 423,177.75	0.00	\$ 24,749.86	\$ 447,928	\$ 1,706,203	\$ -	\$ 135,657	\$ 1,841,861
Mitchell	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ 21,576.37	0.00	\$ -	\$ 21,576	\$ 58,424	\$ -	\$ -	\$ 58,424
Montgomery	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ 20,323.72	0.00	\$ -	\$ 20,324	\$ 59,676	\$ -	\$ -	\$ 59,676
Moore	\$ 102,663.94	\$ -	\$ 51,140	\$ 153,804	\$ 23,287.04	0.00	\$ 41,880.80	\$ 65,168	\$ 79,377	\$ -	\$ 9,259	\$ 88,636
Nash	\$ 121,581.23	\$ -	\$ -	\$ 121,581	\$ 68,847.75	0.00	\$ -	\$ 68,848	\$ 52,733	\$ -	\$ -	\$ 52,733
New Hanover	\$ 345,553.78	\$ -	\$ -	\$ 345,554	\$ 121,131.19	0.00	\$ -	\$ 121,131	\$ 224,423	\$ -	\$ -	\$ 224,423
Northampton	\$ 80,000.00	\$ -	\$ 3,010	\$ 83,010	\$ 24,027.28	0.00	\$ -	\$ 24,027	\$ 55,973	\$ -	\$ 3,010	\$ 58,983
Onslow	\$ 391,682.29	\$ -	\$ -	\$ 391,682	\$ 60,273.13	30,130.92	\$ -	\$ 90,404	\$ 331,409	\$ (30,130.92)	\$ -	\$ 301,278
Orange	\$ 216,217.09	\$ -	\$ 16,000	\$ 232,217	\$ 105,731.84	0.00	\$ 16,000.00	\$ 121,732	\$ 110,485	\$ -	\$ -	\$ 110,485
Pamlico	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ 25,915.19	0.00	\$ -	\$ 25,915	\$ 54,085	\$ -	\$ -	\$ 54,085
Pasquotank	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ 52,574.26	0.00	\$ -	\$ 52,574	\$ 27,426	\$ -	\$ -	\$ 27,426
Pender	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ 47,869.80	0.00	\$ -	\$ 47,870	\$ 32,130	\$ -	\$ -	\$ 32,130
Perquimans	\$ 80,000.00	\$ -	\$ 6,650	\$ 86,650	\$ 22,796.54	0.00	\$ 1,949.83	\$ 24,746	\$ 57,203	\$ -	\$ 4,700.17	\$ 61,904
Person	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ 52,862.75	0.00	\$ -	\$ 52,863	\$ 27,137	\$ -	\$ -	\$ 27,137
Pitt	\$ 363,831.91	\$ -	\$ 34,334	\$ 398,166	\$ 108,708.96	0.00	\$ 18,111.90	\$ 126,821	\$ 255,123	\$ -	\$ 16,222.10	\$ 271,345
Polk	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ 5,251.61	0.00	\$ -	\$ 5,252	\$ 74,748	\$ -	\$ -	\$ 74,748
Randolph	\$ 184,992.85	\$ -	\$ 103,000	\$ 287,993	\$ 36,386.45	0.00	\$ 36,679.78	\$ 73,066	\$ 148,606	\$ -	\$ 66,320	\$ 214,927
Richmond	\$ 80,000.00	\$ -	\$ 7,000	\$ 87,000	\$ 6,230.62	0.00	\$ -	\$ 6,231	\$ 73,769	\$ -	\$ 7,000	\$ 80,769
Robeson	\$ 278,612.06	\$ -	\$ 52,062	\$ 330,674	\$ 196,830.94	0.00	\$ -	\$ 196,831	\$ 81,781	\$ -	\$ 52,062.00	\$ 133,843

SFY 18-19 DCD Summary of Subsidized Child Day Care Services  
Service Support Expenditure by County  
August 2018 Service Month\September 2018 Payment Month

County\ Agency	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Rockingham	\$ 136,089.26	\$ -	\$ 18,944	\$ 155,033	\$ 31,452.68	0.00	\$ -	\$ 31,453	\$ 104,637	\$ -	\$ 18,944.00	\$ 123,581
Rowan	\$ 155,739.29	\$ -	\$ -	\$ 155,739	\$ 126,070.32	0.00	\$ -	\$ 126,070	\$ 29,669	\$ -	\$ -	\$ 29,669
Rutherford	\$ 97,848.67	\$ -	\$ 48,000	\$ 145,849	\$ 41,124.18	0.00	\$ 19,578.18	\$ 60,702	\$ 56,724	\$ -	\$ 28,422	\$ 85,146
Sampson	\$ 109,197.81	\$ -	\$ -	\$ 109,198	\$ 47,492.95	0.00	\$ -	\$ 47,493	\$ 61,705	\$ -	\$ -	\$ 61,705
Scotland	\$ 80,000.00	\$ -	\$ 16,000	\$ 96,000	\$ 10,477.75	0.00	\$ 5,509.39	\$ 15,987	\$ 69,522	\$ -	\$ 10,490.61	\$ 80,013
Stanly	\$ 80,000.00	\$ -	\$ 18,273	\$ 98,273	\$ 43,455.38	0.00	\$ 3,933.92	\$ 47,389	\$ 36,545	\$ -	\$ 14,339.08	\$ 50,884
Stokes	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ 3,570.57	0.00	\$ (0.00)	\$ 3,571	\$ 76,429	\$ -	\$ 0	\$ 76,429
Surry	\$ 89,109.36	\$ -	\$ 30,053	\$ 119,162	\$ 24,988.13	0.00	\$ 27,352.82	\$ 52,341	\$ 64,121	\$ -	\$ 2,700	\$ 66,821
Swain	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ 20,000.01	0.00	\$ -	\$ 20,000	\$ 60,000	\$ -	\$ -	\$ 60,000
Transylvania	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ 28,886.51	0.00	\$ -	\$ 28,887	\$ 51,113	\$ -	\$ -	\$ 51,113
Tyrrell	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ 24,312.46	0.00	\$ -	\$ 24,312	\$ 55,688	\$ -	\$ -	\$ 55,688
Union	\$ 214,801.25	\$ -	\$ 167,000	\$ 381,801	\$ 120,144.07	0.00	\$ 82,829.52	\$ 202,974	\$ 94,657	\$ -	\$ 84,170	\$ 178,828
Vance	\$ 88,745.95	\$ -	\$ 31,381	\$ 120,127	\$ 30,239.91	0.00	\$ 6,911.85	\$ 37,152	\$ 58,506	\$ -	\$ 24,469	\$ 82,975
Wake	\$ 1,690,366.55	\$ -	\$ 188,257	\$ 1,878,624	\$ 525,276.87	0.00	\$ 1,674.23	\$ 526,951	\$ 1,165,090	\$ -	\$ 186,583	\$ 1,351,672
Warren	\$ 80,000.00	\$ -	\$ 10,225	\$ 90,225	\$ 27,200.90	0.00	\$ -	\$ 27,201	\$ 52,799	\$ -	\$ 10,225	\$ 63,024
Washington	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ 13,423.36	792.95	\$ -	\$ 14,216	\$ 66,577	\$ (792.95)	\$ -	\$ 65,784
Watauga	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ 67,933.18	0.00	\$ -	\$ 67,933	\$ 12,067	\$ -	\$ -	\$ 12,067
Wayne	\$ 204,796.60	\$ -	\$ 36,000	\$ 240,797	\$ 68,382.62	0.00	\$ 25,954.55	\$ 94,337	\$ 136,414	\$ -	\$ 10,045	\$ 146,459
Wilkes	\$ 80,000.00	\$ -	\$ 20,000	\$ 100,000	\$ 58,339.72	0.00	\$ -	\$ 58,340	\$ 21,660	\$ -	\$ 20,000	\$ 41,660
Wilson	\$ 175,840.70	\$ -	\$ -	\$ 175,841	\$ 126,737.01	20,147.54	\$ -	\$ 146,885	\$ 49,104	\$ (20,147.54)	\$ -	\$ 28,956
Yadkin	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ 44,184.20	0.00	\$ -	\$ 44,184	\$ 35,816	\$ -	\$ -	\$ 35,816
Yancey	\$ 80,000.00	\$ -	\$ -	\$ 80,000	\$ 19,991.34	0.00	\$ -	\$ 19,991	\$ 60,009	\$ -	\$ -	\$ 60,009
<b>State Total</b>	<b>\$ 18,533,357</b>	<b>\$ -</b>	<b>\$ 2,121,997</b>	<b>\$ 20,655,354</b>	<b>\$ 6,454,708.76</b>	<b>\$ 51,071</b>	<b>\$ 742,467.27</b>	<b>\$ 7,248,247</b>	<b>\$ 12,078,648</b>	<b>\$ (51,071.41)</b>	<b>\$ 1,379,530</b>	<b>\$ 13,407,107</b>

Non Smart Start Allocations as of 7/31/2018

SFY 18-19 DCD Summary of Services for Military Families - Category Code "70"  
Income **Exceeds** Guidelines  
August 2018 Service Month|September 2018 Payment Month

County	Undup. Total Children Serv June Serv July Pymt	Expenditures June Serv July Pymt	Undup. Total Children Serv July Serv Aug Pymt	Expenditures July Serv Aug Pymt	Undup. Total Children Serv Aug Serv    Sept Pymt	Expenditures Aug Serv Sep Pymt	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures
Bladen		\$ -		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Buncombe		\$ -		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Craven	1	\$ 323.00	3	\$ 1,674.00	3	\$ 1,360.00	\$ 3,357.00	\$ -	\$ -	\$ -	\$ 3,357.00
Cumberland		\$ -		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Forsyth		\$ -		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Guilford		\$ -		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Harnett	2	\$ 321.00	1	\$ 320.00	1	\$ 320.00	\$ 961.00	\$ -	\$ -	\$ -	\$ 961.00
Henderson		\$ -		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lincoln		\$ -		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Onslow	9	\$ 2,917.00	10	\$ 2,866.00	9	\$ 3,068.00	\$ 8,851.00	\$ -	\$ -	\$ -	\$ 8,851.00
Wayne	2	\$ 424.00	1	\$ 47.00		\$ -	\$ 471.00	\$ -	\$ -	\$ -	\$ 471.00
Totals	14	\$ 3,985.00	15	\$ 4,907.00	13	\$ 4,748.00	\$ 13,640.00	\$ -	\$ -	\$ -	\$ 13,640.00

SFY 18-19 DCD Summary of Services for Military Families - Category Code "71"  
Income **Within** Guidelines  
August 2018 Service Month\September 2018 Payment Month

County	Undup. Total Children Serv Jun Ser Jul Pymt	Expenditures Jun Serv Jul Pymt	Undup. Total Children Serv Jul Ser Aug Pymt	Expenditures July Serv Aug Pymt	Undup. Total Children Serv Aug Ser Sep Pymt	Expenditures Aug Serv Sep Pymt	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures
Bladen		\$ -		\$ -			\$ -	\$ -	\$ -	\$ -	\$ -
Buncombe	5	\$ 1,868.00	5	\$ 1,677.00	4	\$ 1,416.00	\$ 4,961.00	\$ -	\$ -	\$ -	\$ 4,961.00
Cabarrus		\$ -		\$ -			\$ -	\$ -	\$ -	\$ -	\$ -
Caldwell	4	\$ 672.00	4	\$ 672.00	4	\$ 672.00	\$ 2,016.00	\$ -	\$ -	\$ -	\$ 2,016.00
Carleret		\$ -		\$ -			\$ -	\$ -	\$ -	\$ -	\$ -
Chowan		\$ -		\$ -			\$ -	\$ -	\$ -	\$ -	\$ -
Craven	2	\$ 1,262.00		\$ -			\$ 1,262.00	\$ -	\$ -	\$ -	\$ 1,262.00
Cumberland	6	\$ 2,576.00	9	\$ 1,889.00	6	\$ (3,576.00)	\$ 889.00	\$ -	\$ -	\$ -	\$ 889.00
Guilford		\$ -		\$ -			\$ -	\$ -	\$ -	\$ -	\$ -
Harnett	10	\$ 4,600.00	8	\$ 3,952.00	8	\$ 3,376.00	\$ 11,928.00	\$ -	\$ -	\$ -	\$ 11,928.00
Hoke		\$ -		\$ -			\$ -	\$ -	\$ -	\$ -	\$ -
Jackson	3	\$ 1,788.00	2	\$ 1,126.00	2	\$ 2.00	\$ 2,916.00	\$ -	\$ -	\$ -	\$ 2,916.00
Lenoir		\$ -		\$ -			\$ -	\$ -	\$ -	\$ -	\$ -
Mecklenburg	3	\$ 1,726.00	3	\$ 1,060.00	3	\$ 977.00	\$ 3,763.00	\$ -	\$ -	\$ -	\$ 3,763.00
Moore		\$ -		\$ -			\$ -	\$ -	\$ -	\$ -	\$ -
Onslow	70	\$ 28,206.00	60	\$ 29,065.00	67	\$ 33,355.00	\$ 90,626.00	\$ -	\$ -	\$ -	\$ 90,626.00
Sampson	1	\$ 343.00	1	\$ 126.00	1	\$ 343.00	\$ 812.00	\$ -	\$ -	\$ -	\$ 812.00
Wake		\$ -		\$ -			\$ -	\$ -	\$ -	\$ -	\$ -
Wayne		\$ -	1	\$ 171.00	0	\$ -	\$ 171.00	\$ -	\$ -	\$ -	\$ 171.00
Totals	104	\$ 43,041.00	93	\$ 39,738.00	95	\$ 36,565.00	\$ 119,344.00	\$ -	\$ -	\$ -	\$ 119,344.00